

KHOBSURAT LIMITED

Registered Office : 1, R. N. Mukherjee Road, Mezanine Floor, Room No. 12, Kolkata –700 001

Statement of Un-Audited Financial Results for the Quarter & Nine Months Ended 31st December 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	3 Months ended	Preceding 3	Corresponding	Preceding 6	Year to date
		31.12.2013	30.09.2013	Months ended	6 Months ended	Months ended	figures as on
		Unaudited			Unaudited		Audited
1	Income from Operations						
	a) Net Sales/Income from Operations	181.16	201.60	191.43	523.73	535.55	459.92
	b) Other Operating Income	-	-	-	-	-	-
	Total Income from Operations (Net)	181.16	201.60	191.43	523.73	535.55	459.92
2	Expenses						
	(a) Cost of Material Consumed	-	-	-	-	-	-
	(b) Cost of goods traded	-	-	-	-	-	-
	(c) Purchases of Stock-in-trade	138.91	157.74	112.74	376.63	284.99	380.73
	(d) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-	-	-	-
	(e) Employees Benefit Expenses	7.61	7.66	6.76	22.68	16.78	29.22
	(f) Depreciation & Amortization Expenses	2.44	2.44	3.95	7.32	11.85	15.78
	(g) Software related activities	-	-	4.89	-	14.66	25.97
	(h) Other Expenses	3.17	3.73	7.36	14.95	11.93	38.03
	(j) Total Expenses	152.14	171.56	135.70	421.57	340.21	489.74
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	29.02	30.04	55.74	102.16	195.35	(29.82)
4	Other Income/(Loss)	-	-	-	-	-	100.96
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	29.02	30.04	55.74	102.16	195.35	71.14
6	Finance Costs	-	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	29.02	30.04	55.74	102.16	195.35	71.14
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	29.02	30.04	55.74	102.16	195.35	71.14
10	Tax Expense – Current Tax	-	-	-	-	-	23.82
	- Deferred Tax	-	-	-	-	-	(1.84)
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	29.02	30.04	55.74	102.16	195.35	49.16
12	Extra Ordinary Items (Net of Tax Expense of Rs. nil)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	29.02	30.04	55.74	102.16	195.35	49.16
14	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	29.02	30.04	55.74	102.16	195.35	49.16
15	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1,328.45	1,328.45	1,328.45	1,328.45	1,328.45	1,328.45
16	Reserves excluding revaluation Reserves as per last Balance Sheet						1,139.65
17	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)						
	(i) a) Basic	0.22	0.23	0.42	0.77	1.47	0.37
	b) Diluted	0.22	0.23	0.42	0.77	1.47	0.37
18	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)						
	(ii) a) Basic	0.22	0.23	0.42	0.77	1.47	0.37
	b) Diluted	0.22	0.23	0.42	0.77	1.47	0.37
A	PARTICULARS OF SHAREHOLDING						
	Public Shareholding						
	- Number of Shares	12,051,084	12,051,084	12,051,084	12,051,084	12,051,084	12,051,084
	- Percentage of Share Holding	90.72	90.72	90.72	90.72	90.72	90.72
20	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	1,233,390	1,233,390	1,233,390	1,233,390	1,233,390	1,233,390
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	9.28	9.28	9.28	9.28	9.28	9.28
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter		Nil				Nil
	Received during the Quarter		Nil				Nil

KHOBSURAT LIMITED

Statement of Un-Audited Segment Results for the Quarter & Nine Months Ended 31st December 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.12.2013	3 Months ended 30.09.2013	Preceding 3 Months ended 31.12.2012	Corresponding 6 Months ended 31.12.2013	Preceding 6 Months ended 31.12.2012	Year to date figures as on 31.03.2013
		Unaudited			Unaudited		Audited
1	Segment Revenue						
a)	Textile Activities	83.63	160.90	118.66	325.62	301.20	392.98
b)	Software Activities	-	-	16.73	-	50.19	66.94
c)	Investment & Financial Activities	97.53	40.70	56.04	198.11	184.16	100.96
d)	Other Operational Activities	-	-	-	-	-	-
	Total Income from Operations	181.16	201.60	191.43	523.73	535.55	560.88
2	Segment Results						
	Segment Profit/(Loss) before Interest & Tax						
a)	Textile Activities	1.47	3.16	5.92	5.74	16.21	12.25
b)	Software Activities	-	-	11.85	-	35.54	40.97
c)	Investment & Financial Activities	27.56	26.88	37.97	96.42	143.60	17.93
d)	Other Non-Allocable Expenditure	-	-	-	-	-	-
	Profit before Tax	29.02	30.04	55.74	102.16	195.35	71.15
3	Capital Employed						
a)	Investment & Financial Services Activities	1,021.78	3,359.22	718.59	1,021.78	788.59	106.47
b)	Textile Activities	-	262.58	306.72	-	306.72	414.13
c)	Software Activities	1,409.98	101.45	1,485.20	1,409.98	1,485.20	1,591.67
d)	Other Unallocable Activities	85.06	25.37	84.46	85.06	14.46	360.39
	Total	2,516.82	3,748.62	2,594.97	2,516.82	2,594.97	2,472.66

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 12th February 2014.
2. Statutory Auditors of the Company have carried out "Limited Review" of the above financial Results.
3. Provision for Taxation will be made at the end of the financial year.

Place : Kolkata
Date : 12th February 2014

For Khoobsurat Limited
Sd/-
Goutam Bose
Managing Director