

KHOBSURAT LIMITED

Registered Office : 1, R. N. Mukherjee Road, Mezanine Floor, Room No. 12, Kolkata -700 001
 CIN - L23209WB1982PLC034793, Email : khoobsurat.kolkata@gmail.com, Website : www.khoobsuratltd.com
Statement of Audited Financial Results for the Quarter & Year Ended 31st March 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceeding 3	Corresponding	Year to date	Year to date
		31.03.2014	Months ended	3 Months ended	figures as on	figures as on
		Audited	31.12.2013	31.03.2013	31.03.2014	31.03.2013
			Unaudited	Audited	Audited	Audited
1	Income from Operations					
	a) Net Sales/Income from Operations	802.10	181.16	(75.63)	1,325.83	459.92
	b) Other Operating Income	-	-	-	-	-
	Total Income from Operations (Net)	802.10	181.16	(75.63)	1,325.83	459.92
2	Expenses					
	(a) Cost of Material Consumed	-	-	-	-	-
	(b) Cost of goods traded	-	-	-	-	-
	(c) Purchases of Stock-in-trade (Shares & Securities)	887.09	56.76	95.74	943.84	-
	(d) Purchases of Stock-in-trade (Textile Goods)	-	82.16	-	319.88	380.73
	(e) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	117.57	-	-	117.57	-
	(f) Employees Benefit Expenses	7.64	7.61	12.44	30.32	29.22
	(g) Depreciation & Amortization Expenses	2.43	2.44	3.93	9.74	15.78
	(h) Software related activities	-	-	11.32	-	25.97
	(i) Other Expenses	8.58	3.17	26.10	23.52	38.03
	(j) Total Expenses	1,023.30	152.14	149.53	1,444.87	489.74
3	Profit/(Loss) from Operations before other income, finance cost and exceptional Expenses (1-2)	(221.20)	29.02	(225.16)	(119.04)	(29.82)
4	Other Income/(Loss)	145.17	-	100.96	145.17	100.96
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	(76.03)	29.02	(124.20)	26.13	71.14
6	Finance Costs	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	(76.03)	29.02	(124.20)	26.13	71.14
8	Exceptional Items	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	(76.03)	29.02	(124.20)	26.13	71.14
10	Tax Expense - Current Tax	9.75	-	23.82	9.75	23.82
	- Deferred Tax	(1.68)	-	(1.84)	(1.68)	(1.84)
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	(84.10)	29.02	(146.18)	18.06	49.16
12	Extra Ordinary Items (Net of Tax Expense of Rs. nil)	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	(84.10)	29.02	(146.18)	18.06	49.16
14	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	(84.10)	29.02	(146.18)	18.06	49.16
15	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1,328.45	1,328.45	1,328.45	1,328.45	1,328.45
16	Reserves excluding revaluation Reserves as per last Balance Sheet				1,157.71	1,139.65
17	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)					
	(i) a) Basic	(0.63)	0.22	(1.10)	0.14	0.37
	b) Diluted	(0.63)	0.22	(1.10)	0.14	0.37
18	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)					
	(ii) a) Basic	(0.63)	0.22	(1.10)	0.14	0.37
	b) Diluted	(0.63)	0.22	(1.10)	0.14	0.37
A	PARTICULARS OF SHAREHOLDING					
	Public Shareholding					
	- Number of Shares	12,051,084	12,051,084	12,051,084	12,051,084	12,051,084
	- Percentage of Share Holding	90.72	90.72	90.72	90.72	90.72
20	Promoter and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-
	b) None-Encumbered					
	- Number of Shares	1,233,390	1,233,390	1,233,390	1,233,390	1,233,390
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	9.28	9.28	9.28	9.28	9.28
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the Quarter	Nil	Resolved During the Quarter		Nil	
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter		Nil	

KHOBSURAT LIMITED

Statement of Audited Segment Results for the Quarter & Year Ended 31st March 2014

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.03.2014	Preceeding 3 Months ended 31.12.2013	Corresponding 3 Months ended 31.03.2013	Year to date figures as on 31.03.2014	Year to date figures as on 31.03.2013
		Audited	Unaudited	Audited	Audited	Audited
1	Segment Revenue					
a)	Textile Activities	-	83.63	135.50	325.62	392.98
b)	Software Activities	-	-	62.25	-	66.94
c)	Investment & Financial Activities	802.10	97.53	88.17	1,000.21	100.96
d)	Other Operational Activities	145.17	-	-	145.17	-
	Total Income from Operations	947.27	181.16	285.92	1,471.00	560.88
2	Segment Results					
	Segment Profit/(Loss) before Interest & Tax					
a)	Textile Activities	-	1.47	(3.97)	5.74	12.25
b)	Software Activities	-	-	5.43	-	40.97
c)	Investment & Financial Activities	(76.03)	27.56	(125.68)	20.39	17.93
d)	Other Non-Allocable Expenditure	-	-	-	-	-
	Profit before Tax	(76.03)	29.02	(124.21)	26.13	71.15
3	Capital Employed					
a)	Investment & Financial Services Activities	36.27	1,409.98	106.47	36.27	106.47
b)	Textile Activities	919.89	1,021.78	414.13	919.89	414.13
c)	Software Activities	-	-	1,591.67	-	1,591.67
d)	Other Unallocable Activities	1,532.88	85.06	360.39	1,532.88	360.39
	Total	2,489.04	2,516.82	2,472.66	2,489.04	2,472.66

Notes :

- Above results were reviewed by Audit Committee taken on record in Board Meeting held on 27th May 2014.
- Statutory Auditors of the Company have carried out "Limited Review" of the above financial Results.
- The figures of last Quarter are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Current Financial Year.

For Khoobsurat Limited
Sd/-
Goutam Bose
Managing Director

Place : Kolkata
Date : 27th May 2014

KHOBSURAT LIMITED
Statement of Assets & Liabilities

Rs. in Lacs

Particulars		For the Year Ended	
		31st March 2014	31st March 2013
		Audited	Audited
A	EQUITY & LIABILITIES		
1	Shareholders' Fund		
	(a) Share Capital	1,328.45	1,328.45
	(b) Reserves and Surplus	1,157.71	1,139.65
	(c) Money Received against Share Warrants	-	-
	Sub-Total – Share Holders Fund	2,486.16	2,468.10
2	Share Capital Money (Pending Allotment)	-	-
3	Minority Interest*		
4	Non Current Liabilities		
	(a) Long Term Borrowings	-	-
	(b) Deferred Tax Liabilities (Net)	2.88	4.56
	(c) Other Long Term Liabilities	-	-
	(d) Long Term Provisions	-	-
	Sub-Total – Long Term Liabilities	2.88	4.56
5	Current Liabilities		
	(a) Short Term Borrowings	-	-
	(b) Trade Payables	269.33	1,665.84
	(c) Other Current Liabilities	4.23	5.56
	(d) Short Term Provisions	76.05	66.29
	Sub-Total – Current Liabilities	349.61	1,737.68
	TOTAL EQUITY & LIABILITIES	2,838.65	4,210.34
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	17.68	27.42
	(b) Goodwill on Consolidation*	-	-
	(c) Non-Current Investments	-	321.65
	(d) Deferred Tax Assets (Net)	-	-
	(e) Long Term Loans & Advances	-	-
	(f) Other Non-Current Assets	-	-
	Sub-Total – Non Current Assets	17.68	349.07
2	Current Assets		
	(a) Current Investments	-	-
	(b) Inventories	13.13	130.70
	(c) Trade Receivables	43.14	23.45
	(d) Cash & Cash Equivalents	14.65	50.70
	(e) Short Term Loans & Advances	2,750.05	3,568.69
	(f) Other Current Assets	-	87.73
	Sub-Total – Current Assets	2,820.97	3,861.27
	TOTAL – ASSETS	2,838.65	4,210.34