

KHOBSURAT LIMITED

Regd. Office : Martin Burn House, 1 R. N. Mukherjee Road, 5th Floor, Room No. 40, Kolkata-700 001
CIN - L23209WB1982PLC034793, Email : khoobsurat.kolkata@gmail.com, Website : www.khoobsuratLtd.com

Statement of Standalone Un-Audited Financial Results for the Quarter & Half Year ended September 30, 2015

Rs. in Lacs

| Sr. No. | Particulars | 3 Months ended | Preceding 3 | Corresponding | 6 Months | Corresponding | Year to date |
|----------|---|----------------|--|---------------|--------------|---------------|---------------|
| | | 30.09.2015 | Months ended | 3 Months | ended | 6 Months | ended |
| | | Unaudited | | | Unaudited | | Audited |
| 1 | Net Sales/Operational Income | 25.80 | 30.79 | 624.01 | 56.59 | 658.02 | 959.78 |
| | Other Operational Income | - | - | - | - | 3.50 | - |
| | Total Income (1+2) | 25.80 | 30.79 | 624.01 | 56.59 | 661.52 | 959.78 |
| 2 | Expenditure | | | | | | |
| | (a) (Increase)/Decrease in Stock in trade | - | - | - | - | - | 6.20 |
| | (b) Purchase of Textile | - | - | 592.75 | - | 592.75 | 732.35 |
| | (c) Consumption of Raw Material | - | - | - | - | - | - |
| | (d) Purchase of stock-in-trade | - | - | - | - | 3.50 | 137.68 |
| | (e) Staff Cost | 6.16 | 6.38 | 8.66 | 12.54 | 15.92 | 31.99 |
| | (f) Depreciation & Amortisation Exp. | 0.22 | 0.22 | 1.52 | 0.44 | 3.04 | 1.19 |
| | (g) Other Expenditure | 4.03 | 3.28 | 5.93 | 7.31 | 12.24 | 24.22 |
| | Total Expenditure | 10.41 | 9.88 | 608.86 | 20.29 | 627.45 | 933.63 |
| 3 | Profit from Operations before other Income, Interest & Exceptional Items (3-4) | 15.39 | 20.91 | 15.16 | 36.30 | 34.08 | 26.15 |
| 4 | Other Income/(Loss) | - | - | - | - | - | - |
| 5 | Profit before Interest & Exceptional Items (5+6) | 15.39 | 20.91 | 15.16 | 36.30 | 34.08 | 26.15 |
| 6 | Interest | - | - | - | - | - | - |
| 7 | Profit Interest but before Exceptional Items (7-8) | 15.39 | 20.91 | 15.16 | 36.30 | 34.08 | 26.15 |
| 8 | Exceptional Items | - | - | - | - | - | - |
| 9 | Profit(+)/Loss(-) before Tax (9-10) | 15.39 | 20.91 | 15.16 | 36.30 | 34.08 | 26.15 |
| 10 | Provision for Taxation | | | | | | |
| | - Current Tax | - | - | - | - | - | 7.81 |
| | - Deferred Tax | - | - | - | - | - | (0.27) |
| 11 | Net Profit (+)/Loss(-) | 15.39 | 20.91 | 15.16 | 36.30 | 34.08 | 18.61 |
| 12 | Extra Ordinary items (Net of Tax Expenses Rs,...) | - | - | - | - | - | - |
| 13 | Net Profit (+)/Loss(-)[11-12] | 15.39 | 20.91 | 15.16 | 36.30 | 34.08 | 18.61 |
| 14 | Share of Profit /(Loss) of Associates* | - | - | - | - | - | - |
| 15 | Minority Interest* | - | - | - | - | - | - |
| 16 | Net Profit(+)/Loss(-) after Tax , Minority Interest and Share of Profit /(Loss) of Associates (13-14-15) | 15.39 | 20.91 | 15.16 | 36.30 | 34.08 | 18.61 |
| 17 | Paid-up Capital (Face Value of Re. 10/- each) | 1,328.45 | 1,328.45 | 1,328.45 | 1,328.45 | 1,328.45 | 1,328.45 |
| 18 | Reserves excluding revaluation Reserves | - | - | - | - | - | 1,167.72 |
| 19 | Earning per share (before extra-ordinary items) of Rs.10/- | | | | | | |
| | (i) (not annualised) | | | | | | |
| | a) Basic | 0.12 | 0.16 | 0.11 | 0.27 | 0.26 | 0.14 |
| | b) Diluted | 0.12 | 0.16 | 0.11 | 0.27 | 0.26 | 0.14 |
| 19 | Earning per share (after extra-ordinary items) of Rs.10/- | | | | | | |
| | (ii) (not annualised) | | | | | | |
| | a) Basic | 0.12 | 0.16 | 0.11 | 0.27 | 0.26 | 0.14 |
| | b) Diluted | 0.12 | 0.16 | 0.11 | 0.27 | 0.26 | 0.14 |
| A | PARTICULARS OF SHAREHOLDING | | | | | | |
| | Publics shareholding | | | | | | |
| | - Number of Shares | 12,055,824 | 12,055,824 | 12,051,084 | 12,055,824 | 12,051,084 | 12,055,824 |
| | - Percentage of Share Holding | 90.75 | 90.75 | 90.72 | 90.75 | 90.72 | 90.75 |
| | Promoter and Promoter Group Shareholding | | | | | | |
| | a) Pledged/Encumbered | | | | | | |
| | - Number of Shares | - | - | - | - | - | - |
| | - Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group) | - | - | - | - | - | - |
| | b) None-Encumbered | | | | | | |
| | - Number of Shares | 1,228,650 | 1,228,650 | 1,233,390 | 1,228,650 | 1,233,390 | 1,228,650 |
| | - Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| | - Percentage of Shares (as a % of the total Share Capital of the Company) | 9.25 | 9.25 | 9.28 | 9.25 | 9.28 | 9.25 |
| B | INVESTOR COMPLAINTS | | | | | | |
| | Pending at the beginning of the Quarter | Nil | Disposed during the Quarter | | | | Nil |
| | Received during the Quarter | Nil | Remaining Unresolved at the end of Quarter | | | | Nil |

KHOBSURAT LIMITED

Statement of Standalone Un-Audited Segment Results for the Quarter & Half Year ended 30th September 2015

Rs. in Lacs

| Sr. No. | Particulars | 3 Months ended | Preceding 3 | Corresponding | 6 Months | Corresponding | Year to date | |
|----------|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| | | 30.09.2015 | Months ended | 3 Months | ended | 6 Months | ended | figures as on |
| | | | 30.06.2015 | ended | ended | ended | ended | 31.03.2015 |
| | | Unaudited | | | Unaudited | | Audited | |
| 1 | Segment Revenue | | | | | | | |
| a) | Textile Activities | - | - | 591.55 | - | 591.55 | 731.47 | |
| b) | Investment & Financial Activities | 25.80 | 30.79 | 32.46 | 56.59 | 66.47 | 131.01 | |
| c) | Other Operational Activities | - | - | - | - | 3.50 | 97.30 | |
| | Total Income from Operations | 25.80 | 30.79 | 624.01 | 56.59 | 661.52 | 959.78 | |
| 2 | Segment Profit/(Loss) before Interest & Tax | | | | | | | |
| a) | Textile Activities | - | - | (1.20) | - | (1.20) | (0.88) | |
| b) | Investment & Financial Activities | 15.39 | 20.91 | 16.36 | 36.30 | 35.28 | 73.61 | |
| c) | Other Unallocable Activities | - | - | - | - | - | (46.58) | |
| | Profit before Tax | 15.39 | 20.91 | 15.16 | 36.30 | 34.08 | 26.15 | |
| 3 | Capital Employed | | | | | | | |
| a) | Textile Activities | 0.03 | 233.69 | 195.00 | 0.03 | 195.00 | 931.76 | |
| b) | Investment & Financial Activities | 1,584.25 | 1,449.93 | 1,997.20 | 1,584.25 | 1,997.20 | 413.29 | |
| c) | Other Unallocable Activities | 947.11 | 800.60 | 330.90 | 947.11 | 330.90 | 1,153.73 | |
| | Total | 2,531.39 | 2,484.22 | 2,523.10 | 2,531.39 | 2,523.10 | 2,498.78 | |

Notes :

- 1 Above results were reviewed by Audit Committee & taken on record in Board Meeting held on 9th November, 2015
- 2 Provision for Taxation will be made at the end of the financial year.
- 3 Figures for previous quarter / year have been re-grouped / re-casted wherever necessary.
- 4 The Auditor of the Company has carried out "Limited Review" of the above Financial Results.
- 5 While determining quarterly results, the value of inventories have been taken at cost

Place : Kolkata

Date : 9th November 2015

Sd/-

Goutam Bose
Managing Director