

KHOBSURAT LIMITED

1, R. N. MUKHERJEE ROAD, MEZANINE FLOOR, ROOM NO.12, KOLKATA – 700001

Rs. in Lacs

Statement of Un–Audited Financial Results for the Quarter Ended 30th June 2013

Sr. No	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Year to date figures as on
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Un-Audited	Audited	Un-Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations	140.97	(75.63)	123.76	459.92
	b) Other Operating Income	-	-	-	-
	Total Income from Operations	140.97	(75.63)	123.76	459.92
2	Expenses				
	(a) Cost of Material Consumed	-	-	-	-
	(b) Cost of goods traded	-	-	-	-
	(c) Purchases of Stock-in-trade	79.98	95.74	48.81	380.73
	(d) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-	-
	(e) Employees Benefit Expenses	7.41	12.44	5.80	29.22
	(f) Depreciation & Amortization Expenses	2.44	3.93	3.95	15.78
	(g) Software related activities	-	11.32	4.88	25.97
	(h) Other Expenses	8.04	26.10	2.86	38.03
	Total Expenses	97.86	149.53	66.30	489.74
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	43.11	(225.16)	57.46	(29.82)
4	Other Income/(Loss)	-	100.96	-	100.96
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	43.11	(124.20)	57.46	71.14
6	Finance Cost	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	43.11	(124.20)	57.46	71.14
8	Exceptional Items	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	43.11	(124.20)	57.46	71.14
10	Tax Expense – Current Tax	-	23.82	-	23.82
	– Deferred Tax	-	(1.84)	-	(1.84)
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	43.11	(146.18)	57.46	49.16
12	Extra Ordinary Items (Net of Tax Expense of Rs. nil)	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	43.11	(146.18)	57.46	49.16
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1,328.45	1,328.45	442.81	1,328.45
15	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	1,139.65
16	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)				
	(i) a) Basic	0.32	(1.10)	1.30	0.37
	b) Diluted	0.32	(1.10)	1.30	0.37
16	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)				
	(ii) a) Basic	0.32	(1.10)	1.30	0.37
	b) Diluted	0.32	(1.10)	1.30	0.37
A	PARTICULARS OF SHAREHOLDING				
	Public Shareholding				
	– Number of Shares	12,051,084	12,051,084	4,044,928	12,051,084
	– Percentage of Share Holding	90.72	90.72	91.35	90.72
17	Promoter and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	– Number of Shares	-	-	-	-
	– Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-
	– Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
	b) None-Encumbered				
	– Number of Shares	1,233,390	1,233,390	383,230	1,233,390
	– Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
	– Percentage of Shares (as a % of the total Share Capital of the Company)	9.28	9.28	8.65	9.28
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the Quarter	NIL			
	Received during the Quarter	NIL			
	Disposed during the Quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

Place : Kolkata

Date : 14th August 2013

For **Khoobsurat Limited**

Goutam Bose
Managing Director

KHOBSURAT LIMITED

1, R. N. MUKHERJEE ROAD, MEZANINE FLOOR, ROOM NO.12, KOLKATA – 700001

Un-Audited Financial Results for the Quarter ended 30th June 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.06.2013	Preceding 3 Months ended 31.03.2013	Corresponding 3 Months ended 30.06.2012	Year to date figures as on 31.03.2013
		Un-Audited	Audited	Un-Audited	Audited
1	Segment Revenue				
a)	Textile Activities	81.09	91.78	51.42	392.98
b)	Software Activities	-	16.75	16.73	66.94
c)	Investment & Financial Activities	59.88	(83.20)	55.61	100.96
d)	Other Operational Activities	-	-	-	-
	Total Income from Operations	140.97	25.33	123.76	560.88
2	Segment Results				
	Segment Profit/(Loss) before Interest & Tax				
a)	Textile Activities	1.11	(3.96)	2.61	12.25
b)	Software Activities	-	5.43	11.85	40.97
c)	Investment & Financial Activities	42.00	(125.68)	43.01	17.93
d)	Other Non-Allocable Expenditure	-	-	-	-
	Profit before Tax	43.11	(124.21)	57.47	71.15
3	Capital Employed				
a)	Investment & Financial Services Activities	1,947.90	106.47	3,400.00	106.47
b)	Textile Activities	289.77	414.13	815.25	414.13
c)	Software Activities	103.64	1,591.67	625.12	1,591.67
d)	Other Unallocable Activities	169.89	360.39	455.76	360.39
	Total	2,511.21	2,472.66	5,296.13	2,472.66

Notes :

- Above results were reviewed by the Audit Committee & taken on record in Board Meeting held on 14th August 2013.
- Figures of Previous Year/Period have been re-arranged/re-casted wherever necessary.
- The figures of preceding Quarter ended 31st March 2013 are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Previous Financial Year.
- Statutory Auditors have been carried "Limited Review" for above Results.
- Provision for Taxation will be made at the end of the financial year.

Place : Kolkata

Date : 14th August 2013

For **Khoobsurat Limited**

Goutam Bose
Managing Director