

**KHOBSURAT LIMITED**

Regd. Office : 1, R. N. Mukherjee Road, Mezanine Floor, Room No. 12, Kolkata-700 001

**Audited Financial Results for the Quarter & Twelve Months ended March 31, 2013**

Rs. in Lacs

Sr. No.	Particulars	Qtr ended	Preceeding Qtr	Qtr ended	Year ended	Year ended
		31.03.2013	ended 31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Un-Audited			Audited	
1	Net Sales/Income from Operations	(75.63)	191.43	78.18	459.92	197.75
2	Other Operational Income	-	-	88.17	-	88.17
3	<b>Total Income (1-2)</b>	<b>(75.63)</b>	<b>191.43</b>	<b>166.35</b>	<b>459.92</b>	<b>285.92</b>
4	<b>Expenditure</b>					
(a)	Consumption of Raw Material	-	-	-	-	-
(b)	Cost of goods traded	-	-	(20.37)	-	-
(c)	Purchase of Stock-in-trade	95.74	112.74	118.55	380.73	118.55
(d)	Changes in inventories of Finished goods, etc.	-	-	-	-	-
(e)	Employee Benefit Expenses	12.44	6.76	21.15	29.22	26.55
(f)	Depreciation & Amortisation Exp.	3.93	3.95	22.63	15.78	25.75
(g)	Software Activities	11.32	4.89	10.99	25.97	20.12
(j)	Other Operational Expenses	26.10	7.36	24.80	38.03	28.43
(k)	<b>Total Expenditure</b>	<b>149.53</b>	<b>135.70</b>	<b>177.75</b>	<b>489.74</b>	<b>219.40</b>
5	Profit from Operations before Other Income, Interest & Exceptional Items(3-4)	(225.16)	55.74	(11.40)	(29.82)	66.52
6	Other Income / (Loss)	100.96	-	-	100.96	-
7	Profit before Interest & Excep. Items( 5 - 6)	(124.20)	55.74	(11.40)	71.14	66.52
8	Interest	-	-	-	-	-
9	Profit after Interest & Excep. Items( 7 - 8)	(124.20)	55.74	(11.40)	71.14	66.52
10	Exceptional Items	-	-	-	-	-
11	Profit(+) / Loss(-) before tax ( 9 10)	(124.20)	55.74	(11.40)	71.14	66.52
12	Provision for Taxation					
	- Current Tax	23.82	-	-	23.82	21.52
	- Deferred Tax	(1.84)	-	-	(1.84)	(0.70)
13	Profit(+) / Loss(-) after tax (11-12)	(146.18)	55.74	(11.40)	49.16	45.70
14	Paid up Capital ( Face Value Rs.10/-)	1,328.45	1,328.45	442.81	1,328.45	442.81
15	Reserves excluding revaluation reserves	-	-	-	1,139.65	1,976.13
16	Basic & Diluted EPS	(1.10)	0.42	(0.26)	0.37	1.03
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
	<b>Public Shareholding</b>					
	- Number of Shares	12,051,084	12,051,084	4,017,028	12,051,084	4,017,028
	- % of Share holding	90.72	90.72	90.72	90.72	90.72
18	<b>Promoter and Promoter Group Shareholding</b>					
a)	<b>Pledged / Encumbered</b>					
	- Number of Shares	-	-	-	-	-
	- % of Shares( as a % of the total shareholding of Promoter and Promoter Group	-	-	-	-	-
b)	<b>None - Encumbered</b>					
	- Number of Shares	1,233,390	1,233,390	411,130	1,233,390	411,130
	- % of Shares( as a % of the total shareholding of Promoter and Promoter Group	100.00	100.00	100.00	100.00	100.00
	- % of Shares ( as a % of the total Share Capital of the Company	9.28	9.28	9.28	9.28	9.28
<b>B</b>	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter	Nil	Disposed during the Quarter			Nil
	Received during the quarter	Nil	Remaning Unresolved at the end of the Quarter			Nil



## KHOBSURAT LIMITED

Regd. Office : 1, R. N. Mukherjee Road, Mezanine Floor, Room No. 12, Kolkata-700 001  
Audited Segment Results for the Quarter and Twelve Months ended March 31, 2013

Rs. in Lacs

Sr. No.	Particulars	Qtr ended	Preceeding Qtr	Qtr ended	Year ended	Year ended
		31.03.2013	ended 31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Un-Audited			Audited	
1	<b>Segment Revenue</b>					
(a)	Textile Activities	91.78	118.66	135.50	392.98	135.50
(b)	Software Activities	16.75	16.73	62.25	66.94	62.25
(c)	Investment & Financial Services Activities	(83.20)	56.04	88.17	100.96	88.17
(d)	Other Unallocable Activities	-	-	-	-	-
	<b>Total Income from Operations</b>	<b>25.33</b>	<b>191.43</b>	<b>285.92</b>	<b>560.88</b>	<b>285.92</b>
2	<b>Segment Profit / (Loss) before Interest &amp; Tax</b>					
(a)	Textile Activities	(3.96)	5.92	16.96	12.25	16.96
(b)	Software Activities	5.43	11.85	42.13	40.97	42.13
(c)	Investment & Financial Services Activities	(125.68)	37.97	7.43	17.93	7.43
(d)	Other Unallocable Activities	-	-	-	-	-
	<b>Net Profit before Tax</b>	<b>(124.21)</b>	<b>55.74</b>	<b>66.52</b>	<b>71.14</b>	<b>66.52</b>
3	<b>Capital Employed</b>					
(a)	Textile Activities	414.13	718.59	632.57	414.13	632.57
(b)	Software Activities	1,591.67	306.72	1,589.39	1,591.67	1,589.39
(c)	Investment & Financial Services Activities	106.47	1,485.20	111.83	106.47	111.83
(d)	Other Unallocable Activities	360.39	84.46	91.55	360.39	91.55
	<b>Total</b>	<b>2,472.66</b>	<b>2,594.97</b>	<b>2,425.34</b>	<b>2,472.66</b>	<b>2,425.34</b>

Notes:

1. Above results were reviewed by the Audit Committee and taken on record in Board Meeting held on 30th May, 2013.
2. The Auditors of the Company have carried out "Limited Review" for the above Results.
3. The figures of last Quarter are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Current Financial Year.
4. Figures of the previous Quarter/Year have been re-grouped / re-arranged wherever necessary.

Place : Kolkata

Date : 30th May 2013

For Khoobsurat Limited  
S/d-  
Goutam Bose  
Managing Director



**Khoobsurat Limited**  
Statement of Assets & Liabilities

Rs. in Lacs

Particulars	For the Year Ended	
	31st Mar 2013	31st Mar 2012
	Audited	Audited
<b>A EQUITY &amp; LIABILITIES</b>		
1 Shareholders' Fund		
(a) Share Capital	1,328.45	442.81
(b) Reserves and Surplus	1,139.65	1,976.13
(c) Money Received against Share Warrants	-	-
<b>Sub-Total - Share Holders Fund</b>	<b>2,468.10</b>	<b>2,418.94</b>
2 Share Capital Money (Pending Allotment)	-	-
3 Minority Interest*	-	-
4 Non Current Liabilities		
(a) Long Term Borrowings	-	-
(b) Deferred Tax Liabilities (Net)	4.56	6.40
(c) Other Long Term Liabilities	-	-
(d) Long Term Provisions	-	-
<b>Sub-Total - Long Term Liabilities</b>	<b>4.56</b>	<b>6.40</b>
5 Current Liabilities		
(a) Short Term Borrowings	-	-
(b) Trade Payables	1,665.84	1,635.75
(c) Other Current Liabilities	5.56	10.29
(d) Short Term Provisions	66.29	42.47
<b>Sub-Total - Current Liabilities</b>	<b>1,737.69</b>	<b>1,688.51</b>
<b>TOTAL EQUITY &amp; LIABILITIES</b>	<b>4,210.34</b>	<b>4,113.85</b>
<b>B ASSETS</b>		
1 Non-Current Assets		
(a) Fixed Assets	27.42	43.20
(b) Goodwill on Consolidation*	-	-
(c) Non-Current Investments	321.65	434.65
(d) Deferred Tax Assets (Net)	-	-
(e) Long Term Loans & Advances	-	-
(f) Other Non-Current Assets	-	-
(g) Misc. Expenditure	-	-
<b>Sub-Total - Non Current Assets</b>	<b>349.07</b>	<b>477.85</b>
2 Current Assets		
(a) Current Investments	-	-
(b) Inventories	130.70	87.53
(c) Trade Receivables	23.45	118.89
(d) Cash & Cash Equivalents	50.70	11.15
(e) Short Term Loans & Advances	3,568.69	3,358.57
(f) Other Current Assets	87.73	59.86
<b>Sub-Total - Current Assets</b>	<b>3,861.27</b>	<b>3,636.00</b>
<b>TOTAL - ASSETS</b>	<b>4,210.34</b>	<b>4,113.85</b>

