

KHOBSURAT LIMITED

Registered Office : 1, R. N. Mukherjee Road, Mezanine Floor, Room No. 12, Kolkata -700 001
Statement of Un-Audited Financial Results for the Quarter & Half Year Ended 30th September 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	3 Months ended	Preceding 3 Months ended	Corresponding 6 Months ended	Corresponding 6 Months ended	Year to date figures as on
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		Unaudited			Unaudited		Audited
1	Income from Operations						
	a) Net Sales/Income from Operations	201.60	140.97	220.36	342.57	344.12	459.92
	b) Other Operating Income	-	-	-	-	-	-
	Total Income from Operations (Net)	201.60	140.97	220.36	342.57	344.12	459.92
2	Expenses						
	(a) Cost of Material Consumed	-	-	-	-	-	-
	(b) Cost of goods traded	-	-	-	-	-	-
	(c) Purchases of Stock-in-trade	157.74	79.98	123.44	237.72	172.25	380.73
	(d) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-	-	-	-
	(e) Employees Benefit Expenses	7.66	7.41	5.84	15.07	11.64	29.22
	(f) Depreciation & Amortization Expenses	2.44	2.44	3.95	4.88	7.90	15.78
	(g) Software related activities	-	-	4.89	-	9.77	25.97
	(h) Other Expenses	3.73	8.04	1.70	11.77	4.57	38.03
	(j) Total Expenses	171.56	97.86	139.82	269.43	206.12	489.74
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	30.04	43.11	80.54	73.14	138.00	(29.82)
4	Other Income/(Loss)	-	-	-	-	-	100.96
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	30.04	43.11	80.54	73.14	138.00	71.14
6	Finance Costs	-	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	30.04	43.11	80.54	73.14	138.00	71.14
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	30.04	43.11	80.54	73.14	138.00	71.14
10	Tax Expense - Current Tax	-	-	-	-	-	23.82
	- Deferred Tax	-	-	-	-	-	(1.84)
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	30.04	43.11	80.54	73.14	138.00	49.16
12	Extra Ordinary Items (Net of Tax Expense of Rs. nil)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	30.04	43.11	80.54	73.14	138.00	49.16
14	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	30.04	43.11	80.54	73.14	138.00	49.16
15	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1,328.45	1,328.45	442.81	1,328.45	442.81	1,328.45
16	Reserves excluding revaluation Reserves as per last Balance Sheet						1,139.65
17	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)						
	(i) a) Basic	0.23	0.32	1.82	0.55	3.12	0.37
	b) Diluted	0.23	0.32	1.82	0.55	3.12	0.37
18	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)						
	(ii) a) Basic	0.23	0.32	1.82	0.55	3.12	0.37
	b) Diluted	0.23	0.32	1.82	0.55	3.12	0.37
A	PARTICULARS OF SHAREHOLDING						
	Public Shareholding						
	- Number of Shares	12,051,084	12,051,084	4,017,028	12,051,084	4,017,028	12,051,084
	- Percentage of Share Holding	90.72	90.72	90.72	90.72	90.72	90.72
20	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	1,233,390	1,233,390	411,130	1,233,390	411,130	1,233,390
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	9.28	9.28	9.28	9.28	9.28	9.28
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

KHOBSURAT LIMITED

Statement of Un-Audited Segment Results for the Quarter & Half Year Ended 30th September 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.09.2013	3 Months ended 30.06.2013	Preceding 3 Months ended 30.09.2012	Corresponding 6 Months ended 30.09.2013	Corresponding 6 Months ended 30.09.2012	Year to date figures as on 31.03.2013
		Unaudited			Unaudited		Audited
1	Segment Revenue						
a)	Textile Activities	160.90	81.09	131.12	241.99	182.54	392.98
b)	Software Activities	-	-	16.73	-	33.46	66.94
c)	Investment & Financial Activities	40.70	59.88	72.51	100.58	128.12	100.96
d)	Other Operational Activities	-	-	-	-	-	-
	Total Income from Operations	201.60	140.97	220.36	342.57	344.12	560.88
2	Segment Results						
	Segment Profit/(Loss) before Interest & Tax						
a)	Textile Activities	3.16	1.11	7.68	4.27	10.29	12.25
b)	Software Activities	-	-	11.84	-	23.69	40.97
c)	Investment & Financial Activities	26.88	42.00	61.02	68.88	104.02	17.93
d)	Other Non-Allocable Expenditure	-	-	-	-	-	-
	Profit before Tax	30.04	43.11	80.54	73.15	138.00	71.15
3	Capital Employed						
a)	Investment & Financial Services Activities	3,359.22	1,947.90	3,195.00	3,359.22	3,195.00	106.47
b)	Textile Activities	262.58	289.77	595.05	262.58	595.05	414.13
c)	Software Activities	101.45	103.64	395.05	101.45	395.05	1,591.67
d)	Other Unallocable Activities	25.37	169.89	59.44	25.37	59.44	360.39
	Total	3,748.62	2,511.20	4,244.54	3,748.62	4,244.54	2,472.66

Notes :

- Above results were reviewed by Audit Committee taken on record in Board Meeting held on 8th November, 2013
- Statutory Auditors of the Company have carried out "Limited Review" of the above financial Results.
- Provision for Taxation will be made at the end of the financial year.

For Khoobsurat Limited

Sd/-

Goutam Bose
Managing Director

Place : Kolkata

Date : 8th November 2013

KHOOBSURAT LIMITED
Statement of Assets & Liabilities

Rs. in Lacs

Particulars		For the Half Year Ended	
		30th Sept 2013	30th Sept 2012
		Un-Audited	Un-Audited
A	EQUITY & LIABILITIES		
1	Shareholders' Fund		
	(a) Share Capital	1,328.44	442.81
	(b) Reserves and Surplus	1,207.87	2,114.12
	(c) Money Received against Share Warrants	-	-
	Sub-Total – Share Holders Fund	2,536.31	2,556.93
2	Share Capital Money (Pending Allotment)	-	-
3	Minority Interest*		
4	Non Current Liabilities		
	(a) Long Term Borrowings	-	-
	(b) Deferred Tax Liabilities (Net)	4.56	6.40
	(c) Other Long Term Liabilities	-	-
	(d) Long Term Provisions	-	-
	Sub-Total – Long Term Liabilities	4.56	6.40
5	Current Liabilities		
	(a) Short Term Borrowings	-	-
	(b) Trade Payables	1,141.22	-
	(c) Other Current Liabilities	0.24	1,638.74
	(d) Short Term Provisions	66.29	42.47
	Sub-Total – Current Liabilities	1,207.75	1,681.21
	TOTAL EQUITY & LIABILITIES	3,748.62	4,244.54
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	22.55	35.32
	(b) Goodwill on Consolidation*	-	-
	(c) Non-Current Investments	321.65	434.65
	(d) Deferred Tax Assets (Net)	-	-
	(e) Long Term Loans & Advances	-	-
	(f) Other Non-Current Assets	-	-
	Sub-Total – Non Current Assets	344.20	469.97
2	Current Assets		
	(a) Current Investments	-	-
	(b) Inventories	231.78	84.69
	(c) Trade Receivables	132.25	339.23
	(d) Cash & Cash Equivalents	2.82	1.53
	(e) Short Term Loans & Advances	3,037.57	3,288.10
	(f) Other Current Assets	-	61.02
	Sub-Total – Current Assets	3,404.42	3,774.57
	TOTAL – ASSETS	3,748.62	4,244.54